



# Lorain County General Fund Budget

# Lorain County General Fund Certificate

**AMENDMENT #26**

**APPROPRIATIONS**

## AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

COUNTY  
 REVISED CODE, SEC. 5705.36  
 OFFICE OF THE BUDGET COMMISSION, LORAIN COUNTY, OHIO, ELYRIA, OHIO,  
**May 11, 2026**

**TO THE BOARD OF COUNTY COMMISSIONERS OF LORAIN COUNTY:**

THE FOLLOWING IS THE AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES FOR  
 THE FISCAL YEAR BEGINNING JANUARY 1ST, 2026, AS REVISED BY THE BUDGET COMMISSION  
 OF SAID COUNTY, WHICH SHALL GOVERN THE TOTAL OF APPROPRIATIONS MADE  
 AT ANY TIME DURING SUCH FISCAL YEAR:

**PERMANENT**

**PERMANENT**

FUND	UNENCUMBERED BALANCE 1/1/2026	RES/AG ESTATE	REAL TAXES	OTHER REAL ESTATE TAXES	PU REAL ESTATE TAXES	LOCAL GOVERNMENT ALLOCATION 2026	OTHER SOURCES	TOTAL	APPROPRIATIONS 2026	APPROPRIATION DOES/DOES NOT EXCEED REVENUE
<b>1000 General Fund</b>	\$ 9,373,985.99	\$ 13,585,728.44	\$ 2,365,199.32	\$ 873,714.32	\$ 3,869,089.50	\$ 65,857,300.29	\$ 95,925,017.86	\$ 94,225,744.05	\$ 131,525.55	\$ 1,567,748.26
1020 Sheriff Rotary	\$ 25,267.83					\$ 135,000.00	\$ 160,267.83	\$ 141,197.00	\$ 19,070.83	
1030 Medical Life	\$ 260,337.15					\$ 236,687.19	\$ 497,024.34	\$ 240,000.00	\$ 257,024.34	
1040 Election Filing Fees	\$ 821.50					\$ 815.00	\$ 1,636.50	\$ 1,331.50	\$ 305.00	
1050 Local Coronavirus Relief Fund	\$ -					\$ -	\$ -	\$ -	\$ -	
1055 COVID Emerg. Rental Assist. Fund	\$ 30,690.39					\$ -	\$ 30,690.39	\$ -	\$ 30,690.39	
1060 American Rescue Plan Fund	\$ 277,649.73					\$ 1,312,479.00	\$ 1,590,128.73	\$ 1,312,479.00	\$ 277,649.73	
2000 Alcohol & Drug	\$ -					\$ -	\$ -	\$ -	\$ -	
2001 ADAS Comp Abs Fund	\$ -					\$ -	\$ -	\$ -	\$ -	
2010 Common Pleas Special Projects	\$ 1,422,669.25					\$ 620,000.00	\$ 2,042,669.25	\$ 911,399.00	\$ 1,131,270.25	
2011 Common Pleas Special Projects-LJIS	\$ 3,123.20					\$ 3,123.00	\$ 6,246.20	\$ 3,123.00	\$ 3,123.20	
2015 Case Management Special Project	\$ 628,589.25					\$ 200,000.00	\$ 828,589.25	\$ 398,000.00	\$ 430,589.25	
2020 T-Federal	\$ 18,163.03					\$ -	\$ 18,163.03	\$ -	\$ 18,163.03	
2040 EISA Grant	\$ 6,474.79					\$ -	\$ 6,474.79	\$ -	\$ 6,474.79	
2060 Comm. Development Block Grant	\$ 485,150.89					\$ 584,070.00	\$ 1,069,220.89	\$ 660,685.00	\$ 408,535.89	
2061 Neighborhood Stabilization Fund	\$ 109,637.92					\$ -	\$ 109,637.92	\$ -	\$ 109,637.92	
2080 Lorain Area Microloan Program Fund	\$ -					\$ -	\$ -	\$ -	\$ -	

## Lorain County General Fund Revenue

Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Revenues 5-20-2026
Sales Tax	28,000,000.00	28,000,000.00	28,000,000.00	11,781,252.55
Real Estate	12,577,496.14	14,692,224.55	14,692,224.55	7,604,987.22
Casino Revenue	4,689,332.07	4,500,000.00	4,500,000.00	2,360,608.36
Conveyance Fees	8,151,948.06	6,100,000.00	7,000,000.00	2,458,481.92
Local Government	3,899,197.89	3,869,089.50	3,869,089.50	1,633,558.07
<b>Auditor Fees</b>	1,728,289.95	1,600,000.00	1,700,000.00	-
Treasurer's Interest	7,455,098.76	5,300,000.00	7,000,000.00	3,566,945.07
Recorder Fees	1,087,901.10	1,020,000.00	1,020,000.00	392,650.50
<b>Homestead &amp; Rollback</b>	1,594,118.50	2,132,417.53	2,132,417.53	-
Defense of Indigents	3,704,731.01	2,700,000.00	3,200,000.00	1,102,508.88
Transfer In	1,320,604.75	1,746,182.00	1,100,000.00	-
Advance In	3,691,798.00	350,000.00	55,500.00	55,500.00
Other Receipts	12,557,081.96	10,404,064.00	12,281,800.29	3,562,334.41
<b>Totals</b>	<b>90,457,598.19</b>	<b>82,413,977.58</b>	<b>86,551,031.87</b>	<b>34,518,826.98</b>

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Commissioners	Personnel	4,191,394.83	4,212,794.00	4,233,448.61	1,428,831.11
Commissioners	Other	1,256,289.08	1,201,200.00	1,201,173.95	499,445.95
	Total	5,447,683.91	5,413,994.00	5,434,622.56	1,928,277.06
Commissioners - Community Development	Personnel	739,978.45	917,073.00	917,073.00	311,770.09
Commissioners - Community Development	Other	167,692.72	223,040.00	223,040.00	47,991.98
	Total	907,671.17	1,140,113.00	1,140,113.00	359,762.07
Commissioners - Community Disaster Services	Personnel	357,194.71	374,798.00	374,798.00	122,534.82
Commissioners - Community Disaster Services	Other	93,281.29	110,500.00	110,500.00	56,474.22
	Total	450,476.00	485,298.00	485,298.00	179,009.04

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Commissioners - Community Maintenance	Personnel	2,372,997.52	2,266,388.00	2,266,388.00	753,538.39
Commissioners - Community Maintenance	Other	6,436,370.48	6,583,094.00	6,552,150.73	3,930,469.74
	Total	8,809,368.00	8,849,482.00	8,818,538.73	4,684,008.13
Commissioners - Insurance/Pensions/Taxes	Personnel	1,025,000.00	1,235,000.00	1,305,127.99	974,264.50
Commissioners - Insurance/Pensions/Taxes	Other	264,375.00	271,200.00	310,200.01	291,342.70
	Total	1,289,375.00	1,506,200.00	1,615,328.00	1,265,607.20
Commissioners - Miscellaneous	Other	3,127,828.54	1,583,500.00	1,603,486.60	548,718.51
Commissioners - Records Center	Personnel	289,500.00	275,155.00	275,969.87	77,288.48
Commissioners - Records Center	Other	320,531.28	306,925.00	306,925.00	248,453.38
	Total	610,031.28	582,080.00	582,894.87	325,741.86

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Commissioners - Vital Stats	Other	1,200.00	1,000.00	1,000.00	-
Capital Outlay	Other	3,563,469.18	213,000.00	4,153,335.20	4,526,640.10
<b>Commissioners Total</b>		<b>24,207,103.08</b>	<b>19,774,667.00</b>	<b>23,834,616.96</b>	<b>13,817,763.97</b>
Auditor	Personnel	2,392,075.50	1,545,802.00	1,554,953.50	600,535.28
Auditor	Other	332,028.52	243,825.00	238,922.60	94,121.36
	Total	2,724,104.02	1,789,627.00	1,793,876.10	694,656.64
Board of Elections	Personnel	2,838,714.30	2,803,878.00	2,841,041.66	904,218.44
Board of Elections	Other	1,483,842.92	1,499,543.00	1,485,726.70	413,921.48
	Total	4,322,557.22	4,303,421.00	4,326,768.36	1,318,139.92

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Clerk of Courts	Personnel	1,791,595.45	1,747,433.00	1,773,096.56	556,875.55
Clerk of Courts	Other	100,900.00	106,000.00	106,000.00	19,731.61
	Total	1,892,495.45	1,853,433.00	1,879,096.56	576,607.16
Common Pleas	Personnel	6,807,549.00	6,922,423.00	6,922,423.00	2,429,929.68
Common Pleas	Other	2,508,408.99	2,201,076.00	2,201,076.00	960,967.19
	Total	9,315,957.99	9,123,499.00	9,123,499.00	3,390,896.87
Coroner	Personnel	1,051,653.00	1,051,532.00	1,133,302.00	454,000.33
Coroner	Other	292,288.00	266,723.00	266,723.00	66,935.01
	Total	1,343,941.00	1,318,255.00	1,400,025.00	520,935.34
Court of Appeals	Other	200,000.00	145,000.00	145,000.00	117,151.00

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Domestic Relations	Personnel	3,875,036.81	3,777,332.00	4,041,025.10	1,616,604.82
Domestic Relations	Other	215,939.47	151,500.00	151,500.00	59,392.20
	Total	4,090,976.28	3,928,832.00	4,192,525.10	1,675,997.02
Domestic Relations - Child Support	Personnel	956,865.35	561,805.00	561,805.00	324,113.24
Domestic Relations - Child Support	Other	125,485.07	115,905.00	115,905.00	23,006.85
	Total	1,082,350.42	677,710.00	677,710.00	347,120.09
Domestic Relations - Hazel Webber Home	Personnel	898,870.00	-	194,583.97	180,944.78
Domestic Relations - Hazel Webber Home	Other	35,480.04	13,800.00	13,800.00	6,805.48
	Total	934,350.04	13,800.00	208,383.97	187,750.26

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Domestic Relations - Juvenile Detention Home	Personnel	3,277,103.29	3,833,784.00	3,744,797.18	1,243,341.64
Domestic Relations - Juvenile Detention Home	Other	463,607.18	456,685.00	456,685.00	150,697.53
	Total	3,740,710.47	4,290,469.00	4,201,482.18	1,394,039.17
Domestic Relations - Juvenile Probation	Personnel	4,752,867.65	4,111,523.00	4,155,612.23	1,535,084.49
Domestic Relations - Juvenile Probation	Other	1,619,461.31	1,408,600.00	1,408,600.00	510,272.23
	Total	6,372,328.96	5,520,123.00	5,564,212.23	2,045,356.72
Engineer	Personnel	128,300.00	134,631.00	134,631.00	46,245.51
Municipal Courts	Personnel	792,000.00	813,500.00	813,500.00	299,115.16
Municipal Courts	Other	1,069,000.00	1,031,000.00	1,031,000.00	347,430.15
	Total	1,861,000.00	1,844,500.00	1,844,500.00	646,545.31

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Probate Court	Personnel	1,311,143.51	1,296,979.00	1,297,847.75	530,173.68
Probate Court	Other	25,835.49	40,000.00	40,000.00	6,021.00
	Total	1,336,979.00	1,336,979.00	1,337,847.75	536,194.68
Prosecutor	Personnel	8,283,351.16	8,633,553.00	8,760,490.08	2,926,636.66
Prosecutor	Other	846,471.36	842,108.00	882,895.00	332,844.19
	Total	9,129,822.52	9,475,661.00	9,643,385.08	3,259,480.85
Recorder	Personnel	1,012,784.54	1,013,517.00	1,013,517.00	335,964.71
Recorder	Other	15,000.00	10,000.00	10,000.00	2,454.41
	Total	1,027,784.54	1,023,517.00	1,023,517.00	338,419.12
Sheriff	Personnel	9,535,681.70	9,101,579.00	9,186,283.00	3,584,629.83
Sheriff	Other	1,426,631.47	1,398,421.00	1,480,380.39	741,099.18
	Total	10,962,313.17	10,500,000.00	10,666,663.39	4,325,729.01

## Lorain County General Fund Budget / Expenditures

Department	Category	Final Budget 2025	Beginning Budget 2026	YTD Budget 5-20-2026	YTD Expenditures 5-20-2026
Treasurer	Personnel	843,756.64	721,910.00	721,910.00	178,608.78
Treasurer	Other	158,282.00	165,250.00	165,250.00	53,595.08
	Total	1,002,038.64	887,160.00	887,160.00	232,203.86
Veteran Services	Personnel	1,911,350.00	2,030,100.00	2,030,100.00	727,852.10
Veteran Services	Other	3,276,767.93	2,942,900.00	2,942,900.00	1,829,866.57
	Total	5,188,117.93	4,973,000.00	4,973,000.00	2,557,718.67
Other Sources	Transfer Out	8,171,204.89	7,000,000.00	6,312,638.95	3,000,000.00
Other Sources	Advance Out	3,666,079.47	-	131,525.55	131,525.55
	Total	11,837,284.36	7,000,000.00	6,444,164.50	3,131,525.55
	<b>General Fund Expenditure Totals</b>	<b>102,700,515.09</b>	<b>89,914,284.00</b>	<b>94,302,064.18</b>	<b>41,160,476.72</b>